

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

329



FROM: Office on Aging

SUBMITTAL DATE: March 7, 2003

SUBJECT: FY 2002/2003 Title III & Title VII Contract with California Department of Aging- Amendment 1

RECOMMENDED MOTION: That your Honorable Board:

1. Ratify and Authorize Chair to Execute Title III & VII Contract, Amendment 1 for FY 2002-2003 (July 1, 2002 to June 30, 2003) with the California Department of Aging (CDA).
2. Direct the Auditor-Controller to increase Estimated Revenue and Appropriations by \$337,525 as outlined in Attachment "A"
3. Return all Copies to the Office on Aging for further processing.

BACKGROUND: This Agreement was originally approved on August 13, 2002 as Agenda Item 3.6. Funds provided under this Agreement support the provision of services, programs and other activities for senior citizens Countywide in accordance with Title III & VII of the Older Americans Act. The services include Congregate Nutrition (C1) and Homebound nutrition (C2), Ombudsman, Preventative Health, and Elder Abuse Prevention. This amended agreement shows an increase of One Time Only (OTO) for \$337,525. Under our agreement with California Department on Aging, OTO funds can be used for the following purposes:

- Purchase of equipment which enhances the delivery of services to the eligible service population
- Home and Community based projects, as approved by CDA
- Innovative pilot projects, as approved by the CDA

Our Leadership Team and Advisory Council authorized the use of these OTO funds for a variety of direct and contractor service projects that enhances our delivery of services to the senior population of Riverside. These funds were not included in our budget for FY 2002/2003 and an adjustment to our Agency budget is needed. However, there are no additional match requirements and no impact on the county general fund.

*LuVerne Molberg*  
LuVerne Molberg, Director

REQUIRES  
4/5 VOTE

FINANCIAL DATA:

CURRENT YEAR COST \$337,525

ANNUAL COST: \$-0-

NET COUNTY COST \$-0-

IN CURRENT YEAR BUDGET: Yes/ No/ X  
BUDGET ADJUSTMENT: Yes for FY 02/03

SOURCE OF FUNDS: Federal Funds (100%)

C.E.O. RECOMMENDATION:

APPROVE

County Executive Officer Signature

*Regan Ueff*

Prev. Agn. ref. 3.6 (8/13/02)

Dist. All

AGENDA NO.

3.5

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Auditor-Controller  
 BY: *Robert E. Byrd* 3/31/03 Deputy  
 FORM APPROVED  
 COUNTY COUNSEL  
 MAR 21 2003  
 BY: *M. Koster*

Department Recommendation:  Consent  Policy  
 Per Executive Office:  Consent  Policy

**OFFICE ON AGING  
ATTACHMENT A**

**INCREASED ESTIMATED REVENUE**

21450-5300100000-767140	Fed-Misc Reimbursement	337,525
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<b>TOTAL INCREASED ESTIMATED REVENUE</b>		<b>\$337,525</b>
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**INCREASED APPROPRIATIONS**

21450-5300100000-521360	Maint-Computer Equip	6,720
21450-5300100000-523230	Miscellaneous Expense	14,826
21450-5300100000-523700	Office Supplies	5,600
21450-5300100000-523720	Photocopying	3,750
21450-5300100000-523760	Postage-Mailing	1,180
21450-5300100000-523840	Budgeted Benefits	34,000
21450-5300100000-524660	Consultants	20,000
21450-5300100000-526420	Advertising	12,975
21450-5300100000-526700	Rent-Lease Bldgs	1,500
21450-5300100000-527880	Training-Other	9,000
21450-5300100000-528140	Conference/Registration Fees	1,750
21450-5300100000-528920	Car Pool Expense	1,000
21450-5300100000-528960	Lodging	1,750
21450-5300100000-528980	Meals	6,400
21450-5300100000-529000	Miscellaneous Travel Expense	3,780
21450-5300100000-536200	Contributions to Non-Co Agency	190,794
21450-5300100000-546140	Equipment-Office	17,500
21450-5300100000-546160	Equipment-Other	5,000

<b>TOTAL INCREASED APPROPRIATIONS</b>		<b>\$337,525</b>
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Attachement A: Title III-VII FY 02-03 Amend-1 OTO Funds

Riverside County Office on Aging  
 One Time Only Funding Usage

Title IIIB

Purpose	Amount	Budget to be Submitted By
Q conversion costs	43,500	Hilary Clarke
Office construction (Contracts)	17,500	Eileen Packer
Cencus Traking Analysis	2,500	Michelle Rainer
Housing Forum	12,500	Michelle Rainer
Aging Issues for Gay/Lesbian Forum	15,000	Michael Maddox/Eileen Packer
Advisory Council Sponsorship Fees	2,000	Della Johnson/Hilary Clarke
I & A Training Certification	10,000	Renee Dar-Khan
Peer Counseling Enhancement	40,000	Renee Dar-Khan
VNA - Innovative Project - Special	69,407	Michael Maddox/Eileen Packer
Emergency funding - Stop Gap		
<b>Total Title IIIB</b>	<b>212,407</b>	

Title IIIC1/C2

Purpose	Amount	Budget to be Submitted By
Vans for Family Services/Sodexho		Eileen Packer
Congregate - C1	15,735	
Home Delivered - C2	35,206	
<b>Total Title IIIC1/C2</b>	<b>50,941</b>	

Title IIID

Purpose	Amount	Budget to be Submitted By
Emergency equipment - Idyllwild	5,000	Michelle Rainer
Kickoff event - Fitness awareness		Michelle Rainer
RWJ Pilot project	11,505	Michelle Rainer
Resistance bands/Pedometers		Michelle Rainer
Sponsorship fees	2,000	Michelle Rainer
<b>Total Title IIID</b>	<b>18,505</b>	

Total Title III

281,853

Title USDA C1/C2

Purpose	Amount	Budget to be Submitted By
Special emergency funding - Home delivered (2 - 4 wks)	37,351	Eileen Packer
Special meals - congregate	14,234	Eileen Packer
<b>Total USDA</b>	<b>51,585</b>	

Title VII

Purpose	Amount	Budget to be Submitted By
Ombudsman - Volunteer Center	3,861	Michael Maddox/Eileen Packer
Elder Abuse Prevention - Helplink	226	Renee Dar-Khan
<b>Total Title VII</b>	<b>4,087</b>	

Total Federal Funds

337,525